

Powys County Council

Revenue Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To Head of Finance

From Communities, Skills & Learning (Directorate)

Leisure & Recreation (Service)

Stuart Mackintosh (Head of Service)

Stephen Gealy (Budget Holder)

Date 14th June 2013

Details of Virement(please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

To vire money from reserve account R339 into revenue account CS512 4773 to fund the following.

The purchasing of suitable Bowling & Cricket grounds equipment i.e. mowers, rollers, specialist hand tools and the supply of storage containers. To arrange specific training for maintenance on Bowling Greens and Cricket wickets by the institute of groundsmanship.

Virement to allow support for clubs to be delivered to set themselves up for grounds maintenance.

The Clubs have agreed to take on all maintenance responsibility and future liability of these areas.

Is this virement Temporary or ~~Permanent~~? (delete as appropriate)

Budget Increases

Description	Parks / Open Spaces All Powys New Products / Projects
Financial Code	CS512 4773
Existing Budget	£ 0.00
Increase Required	£ 56,248.00
Revised Budget	£ 56,248.00

Budget Reductions/ Increased Finance

Description	Parks / Open Spaces All Powys Reserve Account R339
Financial Code	CS512 9997
Existing Budget	£ 0.00
Reduction/Increased Income	£ 56,248.00
Revised Budget	£ 56,248.00

If new or additional grant received please provide further details

Description	
Grant Ref	
Duration of Grant	
Other Detail	

Budget Profile

Year	Budget Profile Detail
2013-14	Expenditure to be incurred April July 2013

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Other Financial Implications (future years capital/ revenue – Do not leave blank)

One off transfer from a specific reserve account
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